

**Seattle Parks Foundation**  
**Annual Operating Budget FY24**  
**July 1, 2023-June 30, 2024**

		Annual Budget FY24
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>4100 CPF Funding</b>		<b>269,041</b>
4300 Workplace & Corp Gifts		
4310 Workplace & Employee Giving		11,900
4320 Sponsorships & Corp Giving		64,100
<b>Total 4300 Workplace &amp; Corp Gifts</b>		<b>76,000</b>
4400 Grants Received		
4420 Foundation		150,000
<b>Total 4400 Grants Received</b>		<b>150,000</b>
4500 Individuals		
4510 Board of Directors		130,000
4520 Major Donors		500,000
4530 Community Donors		100,000
<b>Total 4500 Individuals</b>		<b>730,000</b>
<b>Total 4700 Interest &amp; Investment Income</b>		<b>168,000</b>
4800 Fiscal Fees & Earned Revenue		
4810 Capital Campaign Fees		100,000
4820 Consulting Svcs Revenue		40,000
4830 Fiscal Fees		384,601
<b>Total 4800 Fiscal Fees &amp; Earned Revenue</b>		<b>524,601</b>
<b>Total Income</b>		<b>1,917,643</b>
<b>Expense</b>		
<b>Total 6100 Staffing</b>		<b>1,644,929</b>
<b>Total 6200 Operating Expenses</b>		<b>229,703</b>
<b>Total 6300 Fundraising &amp; Development</b>		<b>63,550</b>
<b>Total 6400 Communications &amp; Outreach</b>		<b>59,360</b>
<b>Total 6500 Partner Program &amp; Outreach</b>		<b>46,000</b>
<b>Total Expense</b>		<b>2,043,389</b>
Net Ordinary		
Income	Net Ordinary Income	(125,747)
Net Other		
Income	Net Other Income	127,000
<b>Net Surplus/Deficit</b>		<b>1,253</b>